

# Multi Year Work Programme 2022 - 2026

2024/25

Service Area	Corporate Resources and Infrastructure Select Committee	May No meeting	November 19	January 9	February 11	March 4	April 10
<b>Review A:</b>				X			
Topic selection / scoping stage				X			
Witness / evidence / consultation stage							
Findings, conclusions and recommendations							
Final review report agreement							
Target Cabinet reporting							
<b>Review B: TBC</b>							
Topic selection / scoping stage							
Witness / evidence / consultation stage							
Findings, conclusions and recommendations							
Final review report agreement							
Target Cabinet reporting							
<b>Regular service &amp; performance monitoring</b>							
	Quarterly Performance Monitoring						
Finance	Mid year Budget Update						
Highways	Electric Vehicle Infrastructure Strategy - annual update						
Operational Assets (Repairs & Engineering, Planned Works, Disabled Facilities, Building safety & FM)	Building Safety Strategy - Annual Monitoring Report				X		
	Cabinet Member attendance					X	
Business Intelligence	Annual complaints & service update report		X				
Democratic Services	Cabinet's budget proposals for next financial year	X	X	X	X	X	X
Democratic Services	Cabinet Forward Plan Monthly Monitoring	X	X	X	X	X	X
<b>One-off information / service updates</b>							
Democratic Services	Remit of new Select Committee						X
Human Resources	Staff skills, learning and development						X
Technology	Cyber Security Update						X
Technology	Digital Update						X
Transformation (BID)	Transformation work to deliver savings		X				
Corporate Communications	Internal/external comms update						
Planning and Regeneration	Hayes Estate Regeneration Progress		X				
	Update on Council's Fleet		X				
Transportation	Draft Hillingdon Cycling Strategy						X
Digital & Information (Customer Access, Business Intelligence, Digital, Technology, Information Governance)	Draft Hillingdon Digital Strategy						
Health and Safety/ Emergency Response	Emergency Response Service				X		
Operational Assets (Repairs & Engineering, Planned Works, Disabled Facilities, Building safety & FM)	Ensuring Fire Safety in Private Residential Properties				X		
<b>Cross-cutting topics</b>							
Digital & Information (Customer Access, Business Intelligence, Digital, Technology, Information Governance)	Digital transition update / resident experience						X
Capital Programme	Decarbonisation of Council Buildings Update					X	X
Capital Programme	Civic Centre Works - Project Update					X	X
Capital Programme	Utility company presentation (TBC)					X	
<b>Past review delivery</b>							
Procurement and Commissioning	Procurement Review 2023/24						X
Transportation	Road Safety Review 2023/24 tbc						X
Highways	Highways Resurfacing 2023/24					X	
<b>Committee Site Visits</b>							
Civic Centre - Capital Programme (Date TBC)							
Mortuary (Date TBC)							
Platinum Jubilee Leisure Centre (Date TBC)							
<b>Internal use only</b>							
Date deadline confirmed to report authors							
Report deadline							
Agenda							